

**POWELL RIVER REGIONAL DISTRICT
2011 - 2015 FINANCIAL PLAN**

TOTAL TAX REQUISITION AND RESIDENTIAL TAX RATES BY SERVICE & AREA

PART ELECTORAL AREA A - SAVARY ISLAND

	REQUISITION ESTIMATE					
	2010	2011	2012	2013	2014	2015
Regional Services						
General Administration	18,830	23,551	23,109	23,882	24,972	25,302
Grants-in-Aid - General	61	492	62	62	62	62
Regional Parks	14,356	19,595	18,111	18,474	18,675	19,029
Emergency Telephone - 911	6,277	6,314	6,769	7,060	7,351	7,642
Cemeteries	7,582	11,834	7,381	7,498	7,771	7,842
Regional Animal Shelter	-	3,798	5,054	5,153	5,254	5,357
Waste Management (Mainland/Texada)	17,218	-	16,197	16,627	17,300	18,155
Electoral Area Shared Services						
EA Administration	4,191	3,882	5,343	5,480	5,411	4,887
EA Feasibility Studies	2,839	2,520	2,519	2,520	2,520	2,520
Planning	45,606	45,741	48,110	47,739	51,567	52,899
Para-transit	8,437	7,716	7,571	7,692	7,816	7,942
House Numbering	218	513	513	513	581	581
Emergency Preparedness	4,874	7,223	6,191	6,370	6,552	6,739
Powell River Library	36,215	31,511	32,756	33,723	34,719	35,742
Septage Disposal	8,733	5,768	5,804	5,847	5,892	6,086
Economic Development	6,171	5,530	6,041	6,222	6,222	6,222
Electoral Area Local Services / Specified Areas						
Grants-in-Aid - Individual Areas	2,013	940	1,043	1,043	1,043	1,043
Savary Island Fire Protection	103,000	75,000	76,800	78,338	79,908	81,509
Savary Island Marine (Dock) parcel tax	110,000	110,000	120,000	120,000	120,000	120,000
TOTAL	396,620	361,927	389,374	394,244	403,617	409,560

RESIDENTIAL TAX ESTIMATES PER \$100,000 VALUE

	2010	2011	2012	2013	2014	2015
Regional Services	24.61	25.60	29.93	30.74	31.76	32.55
EA Shared Services	44.87	43.09	44.83	45.32	47.34	48.25
Grants-In-Aid	0.77	0.37	0.41	0.41	0.41	0.41
Savary Island Fire Protection	39.41	29.27	29.97	30.58	31.19	31.81
Savary Marine (Dock) parcel tax	81.00	81.00	88.37	88.37	88.37	88.37
TOTAL	190.65	179.33	193.50	195.40	199.06	201.38

Taxes shown do not include BC Assessment Authority [BCAA] 5.25% tax collection fee.

Requisition and tax estimates are based on BCAA 2011 Revised Assessment Roll values.

Parcel tax does not vary according to property value.