

**POWELL RIVER REGIONAL DISTRICT
2011 - 2015 FINANCIAL PLAN**

TOTAL TAX REQUISITION AND RESIDENTIAL TAX RATES BY SERVICE & AREA

ELECTORAL AREA E - LASQUETI ISLAND

	REQUISITION ESTIMATE					
	2010	2011	2012	2013	2014	2015
Regional Services						
General Administration	11,087	14,077	13,881	14,274	14,926	15,124
Grants-in-Aid - General	36	294	37	37	37	37
Regional Parks	8,453	11,712	10,879	11,042	11,163	11,042
Cemeteries	4,464	7,074	4,434	4,482	4,645	4,688
Electoral Area Shared Services						
EA Administration	2,700	2,504	3,542	3,609	3,568	3,255
EA Feasibility Studies	1,671	1,506	1,513	1,506	1,506	1,506
Emergency Preparedness	2,870	4,317	3,719	3,808	3,916	4,028
Electoral Area Local Services / Specified Areas						
Grants-in-Aid - Individual Areas	-	7,080	9,250	9,250	9,250	9,250
Community Recreation - LCA grant	8,259	8,115	8,484	8,731	8,986	9,248
Lasqueti Waste Management	45,242	51,589	61,880	61,064	62,492	63,964
Lasqueti Library - VIRL	21,756	23,021	23,903	24,822	25,778	26,773
Lasqueti Marine Ramp	11,250	11,250	12,357	12,728	13,110	13,237
Lasqueti Island Fire Protection	31,689	20,074	25,158	31,036	32,144	33,287
Lasqueti Island Fire Protection (parcel tax)	25,000	25,000	25,000	25,000	25,000	25,000
TOTAL	174,477	187,614	204,037	211,390	216,521	220,439

RESIDENTIAL TAX ESTIMATES PER \$100,000 VALUE

	2010	2011	2012	2013	2014	2015
Regional Services	15.62	21.65	19.09	19.48	20.09	20.17
Electoral Area Shared Services	4.71	5.44	5.73	5.83	5.87	5.74
Grants-In-Aid	0.00	4.62	6.04	6.04	6.04	6.04
Community Recreation	5.37	5.30	5.54	5.70	5.87	6.04
Lasqueti Waste Management	29.40	33.69	40.41	39.87	40.81	41.77
Lasqueti Library - VIRL	14.14	15.03	15.61	16.21	16.83	17.48
Lasqueti Ramp	7.31	7.35	8.07	8.31	8.56	8.64
Lasqueti Island Fire Protection (including parcel tax)	89.68	81.46	85.11	89.34	90.14	90.96
TOTAL	166.22	174.53	185.59	190.78	194.21	196.84

Taxes shown do not include BC Assessment Authority [BCAA] 5.25% tax collection fee.

Requisition and tax estimates are based on BCAA 2011 Revised Assessment Roll values.

Parcel tax does not vary according to property value.