

**POWELL RIVER REGIONAL DISTRICT
2011 - 2015 FINANCIAL PLAN**

TOTAL TAX REQUISITION AND RESIDENTIAL TAX RATES BY SERVICE & AREA

ELECTORAL AREA B - SOUTH OF POWELL RIVER TO WHALEN ROAD

	REQUISITION ESTIMATE					
	2010	2011	2012	2013	2014	2015
Regional Services						
General Administration	17,258	23,046	22,613	23,369	24,436	24,759
Grants-in-Aid - General	56	481	61	61	61	61
Regional Parks	13,157	19,175	17,722	18,077	18,274	18,620
Emergency Telephone - 911	5,753	6,179	6,624	6,908	7,193	7,478
Cemeteries	6,949	11,580	7,223	7,338	7,604	7,674
Regional Animal Shelter		3,716	4,945	5,042	5,141	5,242
Waste Management (Mainland/Texada)	15,780	-	15,849	16,271	16,929	17,766
Electoral Area Shared Services						
EA Administration	3,830	3,690	5,519	5,653	5,586	5,074
EA Feasibility Studies	2,602	2,466	2,465	2,466	2,466	2,466
Planning	41,798	44,759	47,077	46,714	50,460	51,764
Para-transit	7,733	7,550	7,408	7,527	7,648	7,771
House Numbering	200	502	502	502	569	569
Emergency Preparedness	4,467	7,068	6,059	6,233	6,411	6,594
Powell River Library	33,191	30,835	32,053	33,000	33,974	34,975
Septage Disposal	8,004	5,644	5,679	5,722	5,765	5,955
Electoral Area Local Services / Specified Areas						
Grants-in-Aid - Individual Areas	285	1,832	4,143	4,143	4,143	4,143
Economic Development - Grant	6,192	4,607	4,607	4,607	4,607	4,607
Malaspina Fire Protection	96,863	102,669	98,139	98,245	98,209	98,566
Myrtle Pond Water (parcel tax)	13,515	13,515	16,065	16,575	16,575	16,575
TOTAL	277,632	289,313	304,754	308,454	316,053	320,659

RESIDENTIAL TAX ESTIMATES PER \$100,000 VALUE

	2010	2011	2012	2013	2014	2015
Regional Services	24.61	25.60	29.93	30.74	31.76	32.55
EA Shared Services	42.50	40.89	42.58	43.00	45.02	45.94
Grants-In-Aid	0.12	0.73	1.65	1.65	1.65	1.65
Economic Development - Grant	2.58	1.84	1.84	1.84	1.84	1.84
Malaspina Fire Protection	45.82	47.96	45.84	45.89	45.87	46.04
TOTAL	115.63	117.01	121.84	123.12	126.15	128.01
Myrtle Pond Water (parcel tax)	259.90	259.90	308.94	318.75	318.75	318.75
TOTAL WITH WATER	375.54	376.91	430.78	441.87	444.90	446.76

Taxes shown do not include BC Assessment Authority [BCAA] 5.25% tax collection fee.

Requisition and tax estimates are based on BCAA 2011 Revised Assessment Roll values.

Parcel tax does not vary according to property value.