

**POWELL RIVER REGIONAL DISTRICT  
2011 - 2015 FINANCIAL PLAN**

**TOTAL TAX REQUISITION AND RESIDENTIAL TAX RATES BY SERVICE & AREA**

**ELECTORAL AREA C - SOUTH, WHALEN ROAD TO JERVIS INLET**

	REQUISITION ESTIMATE					
	2010	2011	2012	2013	2014	2015
<b>Regional Services</b>						
General Administration	27,170	37,574	36,868	38,101	39,841	40,368
Grants-in-Aid - General	88	785	99	99	99	99
Regional Parks	20,714	31,263	28,895	29,473	29,795	30,359
Emergency Telephone - 911	9,057	10,074	10,800	11,264	11,728	12,192
Cemeteries	10,940	18,881	11,776	11,963	12,398	12,512
Regional Animal Shelter		6,059	8,063	8,221	8,383	8,547
Waste Management (Mainland/Texada)	24,843	-	25,841	26,528	27,601	28,965
<b>Electoral Area Shared Services</b>						
EA Administration	5,873	6,016	8,746	8,965	8,856	8,020
EA Feasibility Studies	4,096	4,021	4,019	4,021	4,021	4,021
Planning	65,805	72,977	76,756	76,164	82,271	84,396
Para-transit	12,174	12,310	12,079	12,273	12,470	12,670
House Numbering	314	818	819	819	927	927
Emergency Preparedness	7,033	11,523	9,878	10,163	10,453	10,751
Powell River Library	52,256	50,273	52,261	53,803	55,392	57,024
Septage Disposal	12,601	9,202	9,260	9,329	9,400	9,709
Economic Development	8,904	8,822	9,638	9,928	9,928	9,928
<b>Electoral Area Local Services / Specified Areas</b>						
Grants-in-Aid - Individual Areas	4,034	3,970	4,000	4,000	4,000	4,000
Community Recreation - KC Community School grant	41,641	42,212	43,692	44,965	46,276	47,627
Malaspina Fire Protection	152,499	167,394	160,008	160,180	160,122	160,704
<b>TOTAL</b>	<b>460,042</b>	<b>494,173</b>	<b>513,497</b>	<b>520,259</b>	<b>533,960</b>	<b>542,821</b>

**RESIDENTIAL TAX ESTIMATES PER \$100,000 VALUE**

	2010	2011	2012	2013	2014	2015
Regional Services	24.61	25.60	29.93	30.74	31.76	32.55
EA Shared Services	44.82	43.05	44.88	45.37	47.39	48.30
Grants-In-Aid	1.07	0.97	0.98	0.98	0.98	0.98
Malaspina VFD	45.82	47.96	45.84	45.89	45.87	46.04
Community Recreation	11.04	10.33	10.69	11.00	11.32	11.65
<b>TOTAL</b>	<b>127.36</b>	<b>127.90</b>	<b>132.32</b>	<b>133.98</b>	<b>137.33</b>	<b>139.52</b>

Taxes shown do not include BC Assessment Authority [BCAA] 5.25% tax collection fee.

Requisition and tax estimates are based on BCAA 2011 Revised Assessment Roll values.